

BUGETUL LOCAL pe anul 2017
 - initial -

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2017						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2018	2019	2020
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
306	TOTAL CHELTUIELI (cod 50.02+59.02+64.02+69.02+79.02)	49.02	4,643,200.00	0.00	1,177,300.00	1,261,300.00	1,142,400.00	1,062,200.00	4,746,200.00	4,854,200.00	4,960,200.00
307	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	4,643,200.00	0.00	1,177,300.00	1,261,300.00	1,142,400.00	1,062,200.00	4,746,200.00	4,854,200.00	4,960,200.00
308	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	4,100,000.00	0.00	1,012,000.00	1,116,000.00	1,029,000.00	943,000.00	4,262,000.00	4,360,000.00	4,456,000.00
309	Cheltuieli salariale in bani	10.01	3,336,910.00	0.00	828,800.00	907,500.00	836,550.00	764,060.00			
310	Salarii de baza	10.01.01	3,161,260.00	0.00	782,800.00	846,000.00	807,900.00	724,560.00			
311	Alte sporuri	10.01.06	75,650.00	0.00	18,000.00	20,500.00	18,650.00	18,500.00			
312	Fond aferent platii cu ora	10.01.11	100,000.00	0.00	28,000.00	41,000.00	10,000.00	21,000.00			
313	Contributii (cod 10.03.01 la 10.03.06)	10.03	763,090.00	0.00	183,200.00	208,500.00	192,450.00	178,940.00			
314	Contributii de asigurari sociale de stat	10.03.01	540,800.00	0.00	130,300.00	143,500.00	136,000.00	131,000.00			
315	Contributii de asigurari de somaj	10.03.02	17,850.00	0.00	4,100.00	5,400.00	4,450.00	3,900.00			
316	Contributii de asigurari sociale de sanatate	10.03.03	177,500.00	0.00	43,200.00	51,000.00	44,800.00	38,500.00			
317	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	7,220.00	0.00	1,650.00	2,450.00	1,800.00	1,320.00			
318	Contributii pt concedii si indemnizatii	10.03.06	19,720.00	0.00	3,950.00	6,150.00	5,400.00	4,220.00			
319	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	509,000.00	0.00	155,000.00	135,000.00	110,000.00	109,000.00	450,000.00	460,000.00	470,000.00
320	Bunuri si servicii	20.01	451,600.00	0.00	137,500.00	120,100.00	102,500.00	91,500.00			
321	Furnituri de birou	20.01.01	16,000.00	0.00	4,000.00	4,000.00	4,000.00	4,000.00			
322	Materiale pentru curatenie	20.01.02	16,000.00	0.00	4,000.00	4,000.00	4,000.00	4,000.00			
323	Incalzit, Iluminat si forta motrica	20.01.03	160,000.00	0.00	40,000.00	40,000.00	40,000.00	40,000.00			
324	Carburanti si lubrifianti	20.01.05	2,800.00	0.00	700.00	700.00	700.00	700.00			
325	Transport	20.01.07	45,200.00	0.00	22,600.00	22,600.00	0.00	0.00			
326	Posta, telecomunicatii, radio, tv, internet	20.01.08	10,000.00	0.00	2,500.00	2,500.00	2,500.00	2,500.00			
327	Materiale si prestari de servicii cu caracter functional	20.01.09	35,000.00	0.00	5,000.00	10,000.00	10,000.00	10,000.00			
328	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	166,600.00	0.00	58,700.00	36,300.00	41,300.00	30,300.00			
329	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	7,400.00	0.00	5,000.00	2,400.00	0.00	0.00			
330	Deplasari interne, detașări, transferari	20.06.01	7,400.00	0.00	5,000.00	2,400.00	0.00	0.00			
331	Carti, publicatii si materiale documentare	20.11	10,000.00	0.00	2,500.00	2,500.00	2,500.00	2,500.00			
332	Pregatire profesionala	20.13	40,000.00	0.00	10,000.00	10,000.00	5,000.00	15,000.00			
333	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	34,200.00	0.00	10,300.00	10,300.00	3,400.00	10,200.00	34,200.00	34,200.00	34,200.00
334	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	34,200.00	0.00	10,300.00	10,300.00	3,400.00	10,200.00			
335	Ajutoare sociale in numerar	57.02.01	34,200.00	0.00	10,300.00	10,300.00	3,400.00	10,200.00			
377	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	4,643,200.00	0.00	1,177,300.00	1,261,300.00	1,142,400.00	1,062,200.00	4,746,200.00	4,854,200.00	4,960,200.00
378	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	4,643,200.00	0.00	1,177,300.00	1,261,300.00	1,142,400.00	1,062,200.00	4,746,200.00	4,854,200.00	4,960,200.00
379	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	4,643,200.00	0.00	1,177,300.00	1,261,300.00	1,142,400.00	1,062,200.00	4,746,200.00	4,854,200.00	4,960,200.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2017						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2018	2019	2020
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
380	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	4,100,000.00	0.00	1,012,000.00	1,116,000.00	1,029,000.00	943,000.00	4,262,000.00	4,360,000.00	4,456,000.00
381	Cheltuieli salariale in bani	10.01	3,336,910.00	0.00	828,800.00	907,500.00	836,550.00	764,060.00			
382	Salarii de baza	10.01.01	3,161,260.00	0.00	782,800.00	846,000.00	807,900.00	724,560.00			
383	Alte sporuri	10.01.06	75,650.00	0.00	18,000.00	20,500.00	18,650.00	18,500.00			
384	Fond aferent platii cu ora	10.01.11	100,000.00	0.00	28,000.00	41,000.00	10,000.00	21,000.00			
385	Contributii (cod 10.03.01 la 10.03.06)	10.03	763,090.00	0.00	183,200.00	208,500.00	192,450.00	178,940.00			
386	Contributii de asigurari sociale de stat	10.03.01	540,800.00	0.00	130,300.00	143,500.00	136,000.00	131,000.00			
387	Contributii de asigurari de somaj	10.03.02	17,850.00	0.00	4,100.00	5,400.00	4,450.00	3,900.00			
388	Contributii de asigurari sociale de sanatate	10.03.03	177,500.00	0.00	43,200.00	51,000.00	44,800.00	38,500.00			
389	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	7,220.00	0.00	1,650.00	2,450.00	1,800.00	1,320.00			
390	Contributii pt concedii si indemnizatii	10.03.06	19,720.00	0.00	3,950.00	6,150.00	5,400.00	4,220.00			
391	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	509,000.00	0.00	155,000.00	135,000.00	110,000.00	109,000.00	450,000.00	460,000.00	470,000.00
392	Bunuri si servicii	20.01	451,600.00	0.00	137,500.00	120,100.00	102,500.00	91,500.00			
393	Furnituri de birou	20.01.01	16,000.00	0.00	4,000.00	4,000.00	4,000.00	4,000.00			
394	Materiale pentru curatenie	20.01.02	16,000.00	0.00	4,000.00	4,000.00	4,000.00	4,000.00			
395	Incalzit, iluminat si forta motrica	20.01.03	160,000.00	0.00	40,000.00	40,000.00	40,000.00	40,000.00			
396	Carburanti si lubrifianti	20.01.05	2,800.00	0.00	700.00	700.00	700.00	700.00			
397	Transport	20.01.07	45,200.00	0.00	22,600.00	22,600.00	0.00	0.00			
398	Posta, telecomunicatii, radio, tv, internet	20.01.08	10,000.00	0.00	2,500.00	2,500.00	2,500.00	2,500.00			
399	Materiale si prestari de servicii cu caracter functional	20.01.09	35,000.00	0.00	5,000.00	10,000.00	10,000.00	10,000.00			
400	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	166,600.00	0.00	58,700.00	36,300.00	41,300.00	30,300.00			
401	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	7,400.00	0.00	5,000.00	2,400.00	0.00	0.00			
402	Deplasari interne, detașări, transferari	20.06.01	7,400.00	0.00	5,000.00	2,400.00	0.00	0.00			
403	Carti, publicatii si materiale documentare	20.11	10,000.00	0.00	2,500.00	2,500.00	2,500.00	2,500.00			
404	Pregatire profesionala	20.13	40,000.00	0.00	10,000.00	10,000.00	5,000.00	15,000.00			
405	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	34,200.00	0.00	10,300.00	10,300.00	3,400.00	10,200.00	34,200.00	34,200.00	34,200.00
406	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	34,200.00	0.00	10,300.00	10,300.00	3,400.00	10,200.00			
407	Ajutoare sociale in numerar	57.02.01	34,200.00	0.00	10,300.00	10,300.00	3,400.00	10,200.00			
409	Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	1,903,900.00	0.00	465,900.00	518,500.00	471,300.00	448,200.00	1,715,600.00	1,780,700.00	1,847,900.00
410	Invatamant prescolar	65.02.03.01	448,890.00	0.00	109,900.00	126,400.00	111,350.00	101,240.00	474,000.00	506,200.00	528,500.00
411	Invatamant primar	65.02.03.02	1,455,010.00	0.00	356,000.00	392,100.00	359,950.00	346,960.00	1,241,600.00	1,274,500.00	1,319,400.00
412	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	2,705,100.00	0.00	701,100.00	732,500.00	667,700.00	603,800.00	2,996,400.00	3,039,300.00	3,078,100.00
413	Invatamant secundar inferior	65.02.04.01	2,705,100.00	0.00	701,100.00	732,500.00	667,700.00	603,800.00	2,996,400.00	3,039,300.00	3,078,100.00
424	Alte cheltuieli in domeniul invatamantului	65.02.50	34,200.00	0.00	10,300.00	10,300.00	3,400.00	10,200.00	34,200.00	34,200.00	34,200.00
539	DEFICIT 99.02.96 + 99.02.97	99.02	-4,643,200.00	0.00	-1,177,300.00	-1,261,300.00	-1,142,400.00	-1,062,200.00	-4,746,200.00	-4,854,200.00	-4,960,200.00
540	Deficitul secțiunii de funcționare	99.02.96	-4,643,200.00	0.00	-1,177,300.00	-1,261,300.00	-1,142,400.00	-1,062,200.00	-4,746,200.00	-4,854,200.00	-4,960,200.00

Conducatorul institutiei,

PROF. GOLEA MARIUS CONSTANTIN

Conducatorul compartimentului financiar-contabil,

GROSU OANA MARIA

BUGETUL LOCAL - INITIAL pe anul 2017 - Sectiunea Functionare

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 7						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2018	2019	2020
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
139	CHELTUIELILE SECȚIUNII DE FUNCȚIONARE	49.02	4,643,200.00	0.00	1,177,300.00	1,261,300.00	1,142,400.00	1,062,200.00	4,746,200.00	4,854,200.00	4,960,200.00
140	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	4,643,200.00	0.00	1,177,300.00	1,261,300.00	1,142,400.00	1,062,200.00	4,746,200.00	4,854,200.00	4,960,200.00
141	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	4,100,000.00	0.00	1,012,000.00	1,116,000.00	1,029,000.00	943,000.00	4,262,000.00	4,360,000.00	4,456,000.00
142	Cheltuieli salariale în bani	10.01	3,336,910.00	0.00	828,800.00	907,500.00	836,550.00	764,060.00			
143	Salarii de baza	10.01.01	3,161,260.00	0.00	782,800.00	846,000.00	807,900.00	724,560.00			
148	Alte sporuri	10.01.06	75,650.00	0.00	18,000.00	20,500.00	18,650.00	18,500.00			
153	Fond aferent platii cu ora	10.01.11	100,000.00	0.00	28,000.00	41,000.00	10,000.00	21,000.00			
168	Contributii (cod 10.03.01 la 10.03.06)	10.03	763,090.00	0.00	183,200.00	208,500.00	192,450.00	178,940.00			
169	Contributii de asigurari sociale de stat	10.03.01	540,800.00	0.00	130,300.00	143,500.00	136,000.00	131,000.00			
170	Contributii de asigurari de somaj	10.03.02	17,850.00	0.00	4,100.00	5,400.00	4,450.00	3,900.00			
171	Contributii de asigurari sociale de sanatate	10.03.03	177,500.00	0.00	43,200.00	51,000.00	44,800.00	38,500.00			
172	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	7,220.00	0.00	1,650.00	2,450.00	1,800.00	1,320.00			
174	Contributii pt concedii si indemnizatii	10.03.06	19,720.00	0.00	3,950.00	6,150.00	5,400.00	4,220.00			
175	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	509,000.00	0.00	155,000.00	135,000.00	110,000.00	109,000.00	450,000.00	460,000.00	470,000.00
176	Bunuri si servicii	20.01	451,600.00	0.00	137,500.00	120,100.00	102,500.00	91,500.00			
177	Furnituri de birou	20.01.01	16,000.00	0.00	4,000.00	4,000.00	4,000.00	4,000.00			
178	Materiale pentru curatenie	20.01.02	16,000.00	0.00	4,000.00	4,000.00	4,000.00	4,000.00			
179	Incalzit, iluminat si forta motrica	20.01.03	160,000.00	0.00	40,000.00	40,000.00	40,000.00	40,000.00			
181	Carburanti si lubrifianti	20.01.05	2,800.00	0.00	700.00	700.00	700.00	700.00			
183	Transport	20.01.07	45,200.00	0.00	22,600.00	22,600.00	0.00	0.00			
184	Posta, telecomunicatii, radio, tv, internet	20.01.08	10,000.00	0.00	2,500.00	2,500.00	2,500.00	2,500.00			
185	Materiale si prestari de servicii cu caracter functional	20.01.09	35,000.00	0.00	5,000.00	10,000.00	10,000.00	10,000.00			
186	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	166,600.00	0.00	58,700.00	36,300.00	41,300.00	30,300.00			
200	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	7,400.00	0.00	5,000.00	2,400.00	0.00	0.00			
201	Deplasari interne, detașări, transferari	20.06.01	7,400.00	0.00	5,000.00	2,400.00	0.00	0.00			
205	Carti, publicatii si materiale documentare	20.11	10,000.00	0.00	2,500.00	2,500.00	2,500.00	2,500.00			
207	Pregatire profesionala	20.13	40,000.00	0.00	10,000.00	10,000.00	5,000.00	15,000.00			
288	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	34,200.00	0.00	10,300.00	10,300.00	3,400.00	10,200.00	34,200.00	34,200.00	34,200.00
290	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	34,200.00	0.00	10,300.00	10,300.00	3,400.00	10,200.00			
291	Ajutoare sociale in numerar	57.02.01	34,200.00	0.00	10,300.00	10,300.00	3,400.00	10,200.00			
1725	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	4,643,200.00	0.00	1,177,300.00	1,261,300.00	1,142,400.00	1,062,200.00	4,746,200.00	4,854,200.00	4,960,200.00
1726	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	4,643,200.00	0.00	1,177,300.00	1,261,300.00	1,142,400.00	1,062,200.00	4,746,200.00	4,854,200.00	4,960,200.00
1727	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	4,643,200.00	0.00	1,177,300.00	1,261,300.00	1,142,400.00	1,062,200.00	4,746,200.00	4,854,200.00	4,960,200.00
1728	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	4,100,000.00	0.00	1,012,000.00	1,116,000.00	1,029,000.00	943,000.00	4,262,000.00	4,360,000.00	4,456,000.00
1729	Cheltuieli salariale în bani	10.01	3,336,910.00	0.00	828,800.00	907,500.00	836,550.00	764,060.00			
1730	Salarii de baza	10.01.01	3,161,260.00	0.00	782,800.00	846,000.00	807,900.00	724,560.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 7						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2018	2019	2020
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1735	Alte sporuri	10.01.06	75,650.00	0.00	18,000.00	20,500.00	18,650.00	18,500.00			
1740	Fond aferent platii cu ora	10.01.11	100,000.00	0.00	28,000.00	41,000.00	10,000.00	21,000.00			
1755	Contributii (cod 10.03.01 la 10.03.06)	10.03	763,090.00	0.00	183,200.00	208,500.00	192,450.00	178,940.00			
1756	Contributii de asigurari sociale de stat	10.03.01	540,800.00	0.00	130,300.00	143,500.00	136,000.00	131,000.00			
1757	Contributii de asigurari de somaj	10.03.02	17,850.00	0.00	4,100.00	5,400.00	4,450.00	3,900.00			
1758	Contributii de asigurari sociale de sanatate	10.03.03	177,500.00	0.00	43,200.00	51,000.00	44,800.00	38,500.00			
1759	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	7,220.00	0.00	1,650.00	2,450.00	1,800.00	1,320.00			
1761	Contributii pt concedii si indemnizatii	10.03.06	19,720.00	0.00	3,950.00	6,150.00	5,400.00	4,220.00			
1762	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	509,000.00	0.00	155,000.00	135,000.00	110,000.00	109,000.00	450,000.00	460,000.00	470,000.00
1763	Bunuri si servicii	20.01	451,600.00	0.00	137,500.00	120,100.00	102,500.00	91,500.00			
1764	Furnituri de birou	20.01.01	16,000.00	0.00	4,000.00	4,000.00	4,000.00	4,000.00			
1765	Materiale pentru curatenie	20.01.02	16,000.00	0.00	4,000.00	4,000.00	4,000.00	4,000.00			
1766	Incalzit, Iluminat si forta motrica	20.01.03	160,000.00	0.00	40,000.00	40,000.00	40,000.00	40,000.00			
1768	Carburanti si lubrifianti	20.01.05	2,800.00	0.00	700.00	700.00	700.00	700.00			
1770	Transport	20.01.07	45,200.00	0.00	22,600.00	22,600.00	0.00	0.00			
1771	Posta, telecomunicatii, radio, tv, internet	20.01.08	10,000.00	0.00	2,500.00	2,500.00	2,500.00	2,500.00			
1772	Materiale si prestari de servicii cu caracter functional	20.01.09	35,000.00	0.00	5,000.00	10,000.00	10,000.00	10,000.00			
1773	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	166,600.00	0.00	58,700.00	36,300.00	41,300.00	30,300.00			
1787	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	7,400.00	0.00	5,000.00	2,400.00	0.00	0.00			
1788	Deplasari interne, detașări, transferari	20.06.01	7,400.00	0.00	5,000.00	2,400.00	0.00	0.00			
1792	Carti, publicatii si materiale documentare	20.11	10,000.00	0.00	2,500.00	2,500.00	2,500.00	2,500.00			
1794	Pregatire profesionala	20.13	40,000.00	0.00	10,000.00	10,000.00	5,000.00	15,000.00			
1875	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	34,200.00	0.00	10,300.00	10,300.00	3,400.00	10,200.00	34,200.00	34,200.00	34,200.00
1877	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	34,200.00	0.00	10,300.00	10,300.00	3,400.00	10,200.00			
1878	Ajutoare sociale in numerar	57.02.01	34,200.00	0.00	10,300.00	10,300.00	3,400.00	10,200.00			
1921	Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	1,903,900.00	0.00	465,900.00	518,500.00	471,300.00	448,200.00	1,715,600.00	1,780,700.00	1,847,900.00
1922	Invatamant prescolar	65.02.03.01	448,890.00	0.00	109,900.00	126,400.00	111,350.00	101,240.00	474,000.00	506,200.00	528,500.00
1923	Invatamant primar	65.02.03.02	1,455,010.00	0.00	356,000.00	392,100.00	359,950.00	346,960.00	1,241,600.00	1,274,500.00	1,319,400.00
1924	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	2,705,100.00	0.00	701,100.00	732,500.00	667,700.00	603,800.00	2,996,400.00	3,039,300.00	3,078,100.00
1925	Invatamant secundar inferior	65.02.04.01	2,705,100.00	0.00	701,100.00	732,500.00	667,700.00	603,800.00	2,996,400.00	3,039,300.00	3,078,100.00
1936	Alte cheltuieli in domeniul invatamantului	65.02.50	34,200.00	0.00	10,300.00	10,300.00	3,400.00	10,200.00	34,200.00	34,200.00	34,200.00
3980	DEFICIT 99.02.96 + 99.02.97	99.02	-4,643,200.00	0.00	-1,177,300.00	-1,261,300.00	-1,142,400.00	-1,062,200.00	-4,746,200.00	-4,854,200.00	-4,960,200.00
3981	Deficitul secțiunii de funcționare	99.02.96	-4,643,200.00	0.00	-1,177,300.00	-1,261,300.00	-1,142,400.00	-1,062,200.00	-4,746,200.00	-4,854,200.00	-4,960,200.00

Conducatorul institutiei,

PROF. GOLEA MARIUS CONSTANTIN

Conducatorul compartimentului financiar-contabil,

GROSU OANA MARIA

BUGETUL LOCAL - INITIAL pe anul 2017 - Sectiunea Dezvoltare

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 7				E s t i m a r i				
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2018	2019	2020
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			

Conducatorul institutiei,

PROF. GOLEA MARIUS CONSTANTIN

Conducatorul compartimentului financiar-contabil,

GROSU OANA MARIA